



DRIPPING SPRINGS RANCH PARK BOARD OF DIRECTORS REGULAR MEETING

City of Dripping Springs

Event Center Banquet Hall, 1042 Event Center Drive

Wednesday, March 03, 2021 at 12:00 PM

Agenda

VIDEOCONFERENCE MEETING

This meeting will be held via videoconference and the public is encouraged and welcome to participate. Public comment may be given during the videoconference by joining the meeting using the information below. Public comment for this meeting may also be submitted to the City Secretary at acuningham@cityofdrippingsprings.com no later than 4:00 PM on the day the meeting will be held.

The Dripping Springs Ranch Park Board respectfully requests that all microphones and webcams be disabled unless you are a member of the Board. City staff, consultants and presenters, please enable your microphone and webcam when presenting.

Join Zoom Meeting

<https://us02web.zoom.us/j/85920107744?pwd=MUN4bEZCdIVSRz11WW02Zjk5OXBPdz09>

Meeting ID: 859 2010 7744

Passcode: 869455

Dial Toll Free:

877 853 5257 US Toll-free

888 475 4499 US Toll-free

Find your local number: <https://us02web.zoom.us/j/85920107744>

Join by Skype for Business: <https://us02web.zoom.us/j/85920107744>

CALL TO ORDER AND ROLL CALL

Board Members

Todd Purcell, Chair

Terry Polk

Penny Reeves

Pam Owens

Mike Carroll

Staff, Consultants & Appointed/Elected Officials

Parks & Community Services Director Kelly Schmidt

DSRP Event Center Manager Tina Adams

DSRP Event Center Coordinator Emily Nelson
DSRP Guest Services Coordinator Lily Sellers

PRESENTATION OF CITIZENS

A member of the public who desires to address the Board regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Board's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Board. It is the request of the Board that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speaker are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens for the City Secretary. By law no action may be taken during Presentation of Citizens.

MINUTES

- 1. Discuss and consider approval of the February 3, 2021 Dripping Springs Ranch Park Board regular meeting minutes.**

BUSINESS

- 2. Discuss and consider possible action regarding a Co-Sponsorship Agreement between the City of Dripping Springs and the Dripping Springs Ag Boosters for the 2021 Dripping Springs Fair and Rodeo.**
- 3. Discuss and consider possible action related to the terms to be outlined in the Dripping Springs Mountain Bike Club Joint Use Agreement for Dripping Springs Ranch Park.**

BUDGET WORKSHOP

- 4. Discuss and consider possible action regarding the DSRP Board budget request for Fiscal Year 2022.**

REPORTS

- 5. DSRP Event Center Manager's February 2021 Report**
DSRP Event Center Manager Tina Adams
- 6. DSRP Financial Statement January 2021**
City Treasurer Gina Gillis

EXECUTIVE SESSION

The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074

(Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Dripping Springs Ranch Park Board of Directors for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

UPCOMING MEETINGS

DSRP Board Meetings

April 7, 2021 at 12:00 p.m.

May 5, 2021 at 12:00 p.m.

June 2, 2021 at 12:00 p.m.

City Council Meetings

March 9, 2021 at 6:00 p.m.

March 16, 2021 at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING

All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes Annotated. In addition, the Commission may consider a vote to excuse the absence of any Commissioner for absence from this meeting.

*Due to the Texas Governor Order, Hays County Order, City of Dripping Springs Disaster Declaration, and Center for Disease Control guidelines related to COVID-19, a quorum of this body could not be gathered in one place, and this meeting will be conducted through videoconferencing. Texas Government Code Sections 551.045; 551.125; and 551.127. I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, www.cityofdrippingpsrings.com, on **February 26, 2021 at 1:00 p.m.***

City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



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City of Dripping Springs

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Find your local number: <https://us02web.zoom.us/j/89374521752>

Join by Skype for Business: <https://us02web.zoom.us/skype/89374521752>

CALL TO ORDER AND ROLL CALL

Board Members present were:

Todd Purcell, Chair

Terry Polk

Penny Reeves

Pam Owens

Mike Carroll

Staff, Consultants & Appointed/Elected Officials present were:

Parks & Community Services Director Kelly Schmidt

DSRP Event Center Manager Tina Adams

DSRP Event Center Coordinator Emily Nelson
 DSRP Guest Service Coordinator Lily Sellers

With a quorum of the Board present, Chair Purcell called the meeting to order at 12:01 p.m.

PRESENTATION OF CITIZENS

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Kathy Boydsen spoke and would like to serve as a volunteer.

MINUTES

1. Discuss and consider approval of the December 2, 2020 and January 6, 2021 Dripping Springs Ranch Park Board regular meeting minutes.

A motion was made by Board Member Reeves to approve the December 2, 2020 and January 6, 2021 Dripping Springs Ranch Park Board regular meeting minutes. Vice Chair Polk seconded the motion which carried unanimously 5 to 0.

BUSINESS

2. Presentation and discussion regarding the Dripping Springs Ranch Park's Fiscal Year 2022 Operating Budget.

Kelly Schmidt presented the staff report which is on file. No action was taken.

3. Discuss and consider possible action regarding the facilitation of a DSRP on-site roping club.

Tina Adams presented the staff report which is on file. No action was taken.

Via unanimous consent, the Board adjourned into Executive Session under Texas Government Code Section 551.073, Deliberations about Gifts and Donations as related to the Dripping Springs Ranch Park and Sponsorship Agreements.

The Board met in Executive Session from 12:12 p.m. – 12:20 p.m. No vote or action was taken.

Chair Purcell returned the meeting to Open Session at 12:21 p.m.

OPEN SESSION

REPORTS

The following reports relate to the administration of the Dripping Springs Ranch Park Event Center. The Board may provide staff direction; however, no action may be taken.

Reports are on file and available for review upon request.

- 4. Parks & Community Services January 2021 Director's Report**
- 5. Dripping Springs Ranch Park Event Center Manager's January 2021 Report**
- 6. Parks & Community Services 2020 Annual**
- 7. Dripping Springs Ranch Park & Event Center December 2020 Financial Statement**
- 8. Dripping Springs Ranch Park & Event Center December 2020 Ag Facility Fund Statement**

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UPCOMING MEETINGS

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April 7, 2021 at 12:00 p.m.

May 5, 2021 at 12:00 p.m.

City Council Meetings

February 9, 2021 at 6:00 p.m.

February 16, 2021 at 6:00 p.m.

March 9, 2021 at 6:00 p.m.

ADJOURN

A motion was made by Vice Chair Polk to adjourn the meeting. Board Member Reeves seconded the motion which carried unanimously 5 to 0.

This regular meeting adjourned at 12:26 p.m.

Pam Owens

DSRP Board Secretary



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Tina Adams, Dripping Springs Ranch Park Manager

Council Meeting Date: Wednesday, March 3-2021

Agenda Item Wording: Discuss and consider possible action regarding a Co-Sponsorship Agreement between the City of Dripping Springs and the Dripping Springs Ag Boosters for 2021 Dripping Springs Fair & Rodeo

Agenda Item Requestor: Chairman Todd Purcell

Summary/Background: The current Dripping Springs Fair & Rodeo contract with the Ag Boosters has expired. Several meetings have taken place brainstorming on ways to move forward with the 2021 Dripping Springs Fair & Rodeo with consideration to the Ag Boosters continuing with

Chairman Todd Purcell, has been in discussion with the Ag Boosters regarding the renewal of the contract relevant to the Dripping Springs Fair & Rodeo. Mr.Purcell will provide an update at the March Dripping Springs Ranch Park Advisory Board Meeting.

**Commission
Recommendations:**

**Recommended
Council Actions:**

Attachments:

Next Steps/Schedule:

JOINT USE AGREEMENT *for Mountain Bike Trails*

This Joint Use Agreement for the utilization of bicycle trails at Dripping Springs Ranch Park (“Agreement”) is between the City of Dripping Springs (“City”), and the Dripping Springs Mountain Bike Club (“Club”). In this Agreement, the City and Club are sometimes individually referred to as a “Party”, and collectively referred to as the “Parties”.

RECITALS:

- WHEREAS**, the City Council of the City of Dripping Springs (“City Council”) authorizes and encourages the use, construction, designation, and maintenance of mountain bike trails to promote the health and general welfare of the community; and
- WHEREAS**, the City of Dripping Springs (“City”) owns, manages, and operates park lands and facilities for the recreational use of the public;
- WHEREAS**, the City is the owner of real property in the City, including Dripping Springs Ranch Park (“DSRP”), trails and active use areas that are capable of being used by the Team for mountain biking purposes; and
- WHEREAS**, this project authorized by the City includes the construction and maintenance of mountain biking trails in DSRP; and
- WHEREAS**, under appropriate circumstances, these publicly held lands and facilities should be used most efficiently to maximize use and increase recreational opportunities for the community; and
- WHEREAS**, the City Council finds that the creation of mountain bike trails will increase tourism and revenue to the City; and
- WHEREAS**, subject to the terms and conditions hereinafter stated, City and Club agree to the joint use of the trails; and
- WHEREAS**, the Parties desire to enter into this Agreement to set forth in writing their respective rights, duties, and obligations.

NOW, THEREFORE, WITNESSETH, that for and in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties mutually agree as follows:

ARTICLE 1. GENERAL

- 1.1. Recitals.** The foregoing recitals are incorporated into this Agreement by reference as if expressly set forth herein.

- 1.2. Cooperation.** Each of the Parties is lawfully entitled to utilize the type of trails described in this Agreement, and is therefore allowed to cooperate with the other Party for the mutual use of the trails.

ARTICLE 2. DEFINITIONS

Key terms in this Agreement are defined below. Certain other capitalized terms have the meanings given in the Recitals of this Agreement where first used.

- (a) **City:** The City of Dripping Springs, a General Law, Type-A municipality located in Hays County, Texas.
- (b) **City Administrator:** The chief administrative officer of the City, or the officer's designee.
- (c) **City Council:** The governing body of the City of Dripping Springs.
- (d) **Co-Sponsor:** A person that is neither an agent nor an employee of the City. Co-Sponsor is solely responsible for directing and controlling Co-Sponsor's resources and staff in order to achieve the goals of this Agreement.
- (e) **Dripping Springs Mountain Bike Club:** non-profit organization directed towards middle and high school students that promotes mountain biking.
- (f) **Park:** A public area which includes Dripping Springs Ranch Park located at: 1042 Event Center Drive, Dripping Springs, Texas, 78620.
- (g) **Trails:** Multi-use trails in Dripping Springs Ranch Park designated as such by Dripping Springs Ranch Park Manager or City Administrator.

ARTICLE 3. TERM

- 3.1. Effective Date.** This Agreement shall be effective on the date upon which the binding signatures of all Parties to this Agreement are affixed.
- 3.2. Duration.** This Agreement shall be in effect for an initial term of one year, after which it will automatically renew for successive one-year periods unless: (a) A Party provides the other party with written notice of the intention not to renew the Agreement 90 days prior to end of the then-current year term; or (b) terminated as provided below.
- 3.3. Termination:** This agreement may, by written notice given in the manner hereafter provided, be terminated by:
 - a. Either Party with written notice 90 days prior to the termination date;
 - b. Mutual written consent of the Parties;
 - c. City if a default or breach shall be made by Club with respect to the due and timely performance of any of its covenants and agreements contained herein; or

- d. Club if a default or breach shall be made by City with respect to the due and timely performance of any of its covenants and agreements contained herein.

ARTICLE 4. OBLIGATIONS

4.1. City's Obligations.

- (a) City agrees to allow Club the use of the Trails for purposes of practicing for competitions.
- (b) City shall take reasonable steps to ensure that waste is not performed upon the Trails, and that any damage to the Trails is limited to reasonable wear and tear.
- (c) The City shall, keep and maintain the Park free of all trash, graffiti, vandalism, weeds and debris, and at all times in an orderly, clean, safe, and sanitary condition. The City shall keep the Park adequately lighted and under surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public.
- (d) The City shall secure all necessary permits required in connection with operations on the Premises and shall comply with all federal, state and local statutes, ordinances, or regulations which may affect, in any respect, City's use of the Premises.

4.2. Club's Obligations.

- (a) Club agrees to construct, maintain, and repair the Trails in a good and usable condition during the term of this Agreement. Proposed new trails must be approved by the DSRP Manager or City Administrator before commencing work.
- (b) Club shall furnish all labor, materials, mechanical workmanship, transportation, equipment, and services necessary for the completion of the construction of the Trails described in this Agreement and in accordance with the plan (if any) and other Agreement documents to conduct the installation required under this Agreement in an efficient manner.
- (c) Club shall provide supervision of all work crews while performing the Work. On-site supervision is not required as long as communication equipment is provided which enables the work crew to communicate with a project supervisor at all times.
- (d) Club shall take reasonable steps to ensure that waste is not performed upon the City Trails, and that any damage to the Trails is limited to reasonable wear and tear. Costs incurred by the City to repair or replace any destruction, damage or injury to Trails during the Club's use of the Trails shall be paid for by Team within thirty (30) days of Club's receipt of an invoice from the City.
- (e) Club shall exercise reasonable care and due diligence to avoid harming City property.

- (f) The expense of any and all maintenance, operation expenses and or relocation of said Trails shall be born solely by the Club.
- (g) Obey all laws, rules, regulations, and terms of the Lease, and of the use, condition, and occupancy of the Leased Premises, including the rules and regulations of the Park, if any, as amended.
- (h) The Club shall secure all necessary permits required in connection with operations on the Premises and shall comply with all federal, state and local statutes, ordinances, or regulations which may affect, in any respect, Club's use of the Trails.

ARTICLE 5. PERMITTED USES

5.1. Club Use.

The Club shall be entitled to the exclusive use of the Trails for the Club's practice location and be the official home trail of the Club.

5.2. City Use.

At all other times, the City and third parties authorized by the City will be entitled to use the Trails for community recreational and educational purposes.

ARTICLE 6. GENERAL PROVISIONS

- 6.1. Scheduling.** The schedule for the parties' joint use of the Trails will be coordinated by the Dripping Springs Ranch Park Manager, and the Coach, Lance Thornton, for the Club, who will communicate routinely throughout the term of this Agreement.
- 6.2. Insurance.** Each Party will maintain their own liability insurance to cover the activities described by this Agreement.
- 6.3. Force Majure.** Neither City nor Club shall be deemed in violation of this Agreement if it is prevented from performing any of its obligations hereunder by reasons for which it is not responsible as defined herein. However, notice of such impediment or delay in performance must be timely given, and all reasonable efforts must be undertaken to mitigate its effects.
- 6.4. Independent Status.** Club is independent, and is not City's employee. Club employees or subcontractors are not City's employees. This Agreement does not create a partnership, joint venture or agency, express or implied, nor any employer-employee, or borrowed servant relationship by and among the parties.
- 6.5. Indemnification.** Club shall defend, indemnify, and hold City, their successors, assigns, officers, employees and elected officials harmless from and against all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, attorney's fees, and any

and all other costs or fees arising out of, or incident to, concerning or resulting from the fault of Club or Club's agents, employees, subcontractors, invitees, guest or trespasser in the performance of Club's obligations under this Agreement, no matter how, or to whom, such loss may occur.

- 6.6. Notice.** All notice and other communications in connection with this Agreement shall be in writing and shall be considered given as follows:

City of Dripping Springs
Attn: City Administrator
P.O. Box 384
Dripping Springs, Texas 78620

Dripping Springs Mountain Bike Club

Lance Thornton

10108 Little Creek Circle

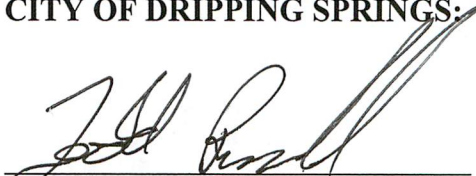
Dripping Springs, TX 78620 512-560-7803

- 6.7. Waiver.** No covenant or condition of this Agreement may be waived without consent of the Parties.
- 6.8. Exclusive Agreement.** This document constitutes the entire Agreement between the Parties. This Agreement may only be amended or supplemented by mutual agreement of the Parties in writing.
- 6.9. Severability.** Should any of the clauses, sentences, paragraphs, sections or parts of this Agreement be deemed invalid, unconstitutional, or unenforceable by a court or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Agreement.
- 6.10. Assignment.** The Parties each hereby bind themselves, their successors, assignees and legal representatives to each other with respect to the terms of this Agreement. This Agreement, any part thereof, or any interest herein shall not be assigned by Club without the express written consent of the City.
- 6.11. Authority to Act.** The Parties each represent and warrant that the signatories on this Agreement are authorized to execute this Agreement. Each Party warrants that any action required to be taken in order for this Agreement to be binding on it has been duly and properly taken prior to the execution of this Agreement.
- 6.12. Venue and Enforcement.** This Agreement shall be enforceable in Dripping Springs, Texas, and if legal action is necessary by any of the Parties with respect to the enforcement of any or all of the terms or conditions of this Agreement, exclusive venue

for same shall lie in Hays County, Texas. This Agreement shall be governed by and construed in accordance with the laws and court decisions of the State of Texas.

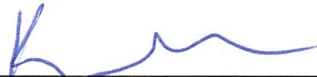
IN WITNESS WHEREOF, the Parties to these presents have executed this Agreement on the dates indicated.

CITY OF DRIPPING SPRINGS:


by: 
Todd Purcell, Mayor

Date Signed: 6-10-16

ATTEST:

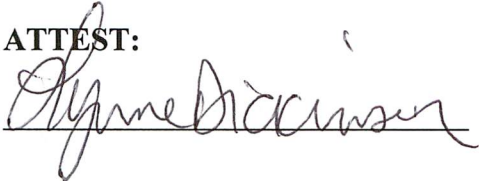
by: 
Kerri Craig, City Secretary

DRIPPING SPRINGS MOUNTAIN BIKE CLUB:

by: 

Date Signed: 6-2-16

ATTEST:

by: 



Term Sheet

Joint Use Agreement for Mountain Bike Trail

1. **Time Frame:** One-year term with extension by written approval of City Administrator in consultation with the DSRP Board
2. **Use:**
 - a. Practice times and scheduling including hours and days of the week
 - i. When to schedule: at least 30 days prior to start of school year/season
 - ii. Who to schedule with: DSRP Event Center Manager or designee
 - iii. Any adult would be free at scheduled practice times, normal fee schedule for other times (individuals 15 and younger are free but still need waivers)
 - b. Events
 - i. Cost would be what is required in our Fee Schedule \$450 per event
 - ii. No-Fee Permit may also be required
 - iii. Staff and equipment are additional cost
 - iv. Scheduled based on availability
 - v. Scheduled through the Event Center Office
3. **Maintenance of Trails: City and Bike Club**
 - a. Maintenance of Trails
 - b. Scheduled in Agreement and/or with City Staff
 - c. Clear definition of maintenance
 - d. New Trails prohibited without prior City authorization
4. **Insurance and Indemnification by Bike Club**
5. **Waivers and Rosters required for Bike Club members**
6. **Termination:**
 - a. For Cause
 - b. 30 (60, 90) days by either party in writing (would not cancel scheduled events, but would cancel scheduled practices)

EVENT CENTER FACILITY UPDATES

Main Arena Maintenance Update | \$17,725.00

This past February, the dirt work to restore the Main Arena has been completed by Roy O'dell. Roy has also agreed to consult and assist ranch hands, throughout the year, with education and training on how to maintain our arena with this new material mixture. He will also be available to assist with feedback and questions from the community, regarding the footing. In the end, 12 loads (23-26 tons per load) of red dirt material was removed from the main arena and relocated. It was placed in the outdoor round pen and was used to fill ruts by the



outdoor arena. The arena paneling and bucking chutes were dismantled and removed for the entire area to be leveled with the footings. 16 loads of granite sand was sourced from Collier materials in Marble Falls and then spread above the red dirt. The ranch hands blended the two materials for several days. The feedback from our customers has been positive. Completion of this maintenance project will hopefully eliminate the numerous safety and quality concerns from members & event clients. This improvement should also greatly reduce the red dirt residue throughout the facility.



Next, the DSRP staff properly re-constructed the arena paneling to the original plan designs. Moving forward, the alley way will be added only for barrel racing nights. Also, the staff will maintain a panel line from the warm-up arena to the East parking lot, ensuring a safer boundary in the event of loose livestock or horse. The roping chute configuration is still questionable. Once the roping club gives their feedback, the reconstruction will be completed. If there are any changes to the design, the new specifications will be notated on a new plan. The panels will also be numbered. This will be useful in the future when dismantling and correctly re-assembling the arena.

After completion of this project, I feel the DSRP board should consider eliminating hosting future events that will compromise the integrity of our arena footing material. There has been significant work and funds expended to improve this resource. Events, such as Monster Truck Rally, would negatively affect quality of the footing material. Or consider increasing fees (to such clients) to include the hard costs of the restoration and additional rental days the arena is unavailable, due to the repairs.

I would also recommend requiring events, that disturb the quality of the footing (such as packing the arena), be required to pay the contractor to restore the footing quality.

Round Pen Restoration

Significant progress has been made towards completing the restoration of the Round Pen. This is a valued amenity to the equine patrons. It was dilapidated and in need of repair. Projected completion is March 15th.

Project Scope Includes:

1. Leveling of base footing
2. Removal of rotted wood at base
3. Removal of hazardous screws
4. Painting of posts from white to black
5. Refurbishing footing with red dirt from arena. Granite sand will be needed.
6. Repurposing of wood bleachers (from Sports Rec Park) to enclose the round pen.
7. Trees trimmed to improve access & safety.



Outdoor Arena & Entry Area

The outdoor arena currently has issues holding water after significant rain. It was suggested by Roy Odell to pull or cut out sections of the railroad ties from the East side of the arena. This would allow for water to drain through the openings and hopefully improve or resolve this issue. Additionally, the entry way to the Outdoor Arena will be cleaned up. All the broken panels will be removed, and the displaced railroad ties will be re-installed to prevent further erosion of that area.

Winter Storm at the Ranch Park

A big thanks to Lily & Riley for going above and beyond to take care of our facility, the park and our animals housed at DSRP. With losing power, water and the inability to access the park, they saved the day with Extended hours in hazardous conditions. Thank you Both!



UPCOMING EVENTS | MARCH 2021

Fences Over Bee Cave-Hunter/Jumper Horse Show

Mar 12-14 Large Indoor Arena/Small Indoor Arena

Event Description: Horse Show

Estimated Attendance: 100 Fee: \$4,050.00

Hays County 4H Horse Point Show-3

Mar 20 Large Indoor Arena

Event Description: Horse Show

Estimated Attendance: 35-40

DSRP Poker Trail Ride

Mar 20th-Outdoor Trails & West Parking Lot

Event Description: Community Trail Ride

Estimated Attendance: 100-125

Wildflower Spring Market-PENDING CONTRACT

Mar 25-28 Large Event Room and Vendor Hall

Event Description: Shopping Event

Estimated Attendance: 1500 Fee: \$6,900.00

Additional Updates

1. CODS Safety committee is exploring the re-opening of the DSRP event rooms starting in April.
2. DSRP is being considered as a potential Election site for 2021: April/May & October/November
3. We are currently pursuing new events to increase our revenue streams. We are exploring hosting a Ranch Sorting, more dog agility trials and a longhorn show in this next quarter.

FEBRUARY EVENT RECAP

February was a very slow month for events at DSRP. Due to the elevated COVID-19 numbers in our community, a lot of the events were canceled and refunded. However, the volume of inquiries has increased, and the future looks promising. Both the February Dog Show and 4-H Point Show were rescheduled, due to inclement weather.

The Dripping Springs Ranch Park hosted Hays county in distribution of the COVID-19 vaccination to our Community. Amazingly, over **1500+** vaccinations were distributed at the Ranch Park, over a two-day period. An unprecedented crowd turned out to with hopes to receive a vaccination despite not having an appointment. They will be returning in March to distribute the 2nd round.

RODEO 2021

We are waiting for the Ag Boosters to response to CODS' proposal to not partner for the 2021 DS Fair & Rodeo. Chairman Purcell has been negotiating this item.

Roping Club Update

Board Member, Mike Carrol, is working closely with the Roping Club to resolve this current issues. He will give an update at the next DSRP Board Meeting.

Contact Information

DSRP Website (Calendar)	www.DrippingSpringsRanchPark.com
DSRP Direct Phone-Admin Office	512-894-2390 lsellers@cityofdrippingsprings.com
DSRP Onsite Ranch Hand Duraphone	512-894-2046
DSRP Emergency On-Call Cell	737-701-6956
DSRP Event Coordinator	512-858-4725 ext. 1030 enelson@cityofdrippingsprings.com
DSRP Manager Office Phone	512-858-4725 ext. 1020 tadams@cityofdrippingsprings.com
DSRP Manager Cell Phone	737-701-6399

DSRP Main Arena & Event Center Hours

Monday-Thursday 8:00am-8:30pm
 Friday, Saturday, Sunday 8:00am-5:00pm *Pending event bookings. Reference DSRP Website

DSRP Administrative Office Hours

Monday-Friday 8:00am-5:00pm





DSRP Manager Office Hours-By Appointment

Monday & Thursdays 10:00am-2:00pm *Also Available After Hours by Appointment

Social Media Statistics & Updates

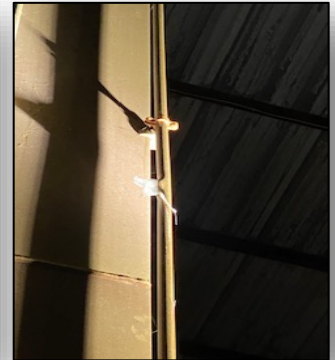
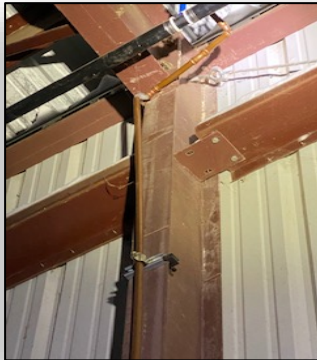
The DSRP Facebook following has grown exponentially this past 10 months. We have lots of positive interactions with followers and great comments!

****We have now have 5,505 FOLLOWERS****

Actions on Page	Page Views	Page Likes	Page Followers
 Up 400%	 Up 135%	 Up 35%	 Up 51%

2021 Winter Storm Damage Report (Presented By: Nick Spillar)

- Fire Suppression System
 - The Fire Suppression system sustained unknown damages resulting in numerous alarms led to disconnection of the unit.
 - Both fire risers were drained and the entire system shut off, until the damage could be assessed.
 - Breakers turned off, and back up power unplugged. Frozen water in the pipes is most likely the culprit. Pinnacle Fire Monitoring System has been hired to evaluate and repair the system.
- Main Water Line to the Expansion
 - The main water line that supplies water to the expansion, exploded pushing out of the T-fitting. (i.e. expansion does not have any water and won't until its fixed)
- Stall Area Copper Plumbing
 - Extensive freeze damage to the copper pipes and blue flex hosing.
 - Fittings have been pushed apart.
 - Repairs have been completed by Plumber, Travis Cox at the cost of \$11,600.00



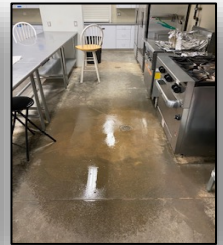
- Livestock Expansion

- Copper lines and flex hosing burst throughout the building.
- Some spigot fitting have been pushed apart.
- Lift station in wash racks was alarming on Tuesday 16th.
 - A maintenance ticket has been submitted to Craig.
- A section of blue flex hosing in small event room has split.
 - No obvious damage to insulation.
- This leak has been repaired by Travis Cox



- Main Lobby & Concession Kitchen

- Water has leaked through the roof in the enclosed area above the concession stand. The water soaked through the wood and insulation into the vent hood opening. The water ran through the vent hood into the floor of the concession area. A bucket has been put under the leak in the roof however there could be damage to insulation and ceiling of concession stand.
- We have consulted with a roofer via phone.
 - Snow built up on the roof and expanded under the seams. No repairs needed.



- Ranch House Well

- There are broken pipes on the well pump up by the ranch house. (Leonard will be doing a temporary fix early Monday 22nd. Once he does the temporary fix to get water access, he will start rebuilding the actual piping to 100% fix the well.)



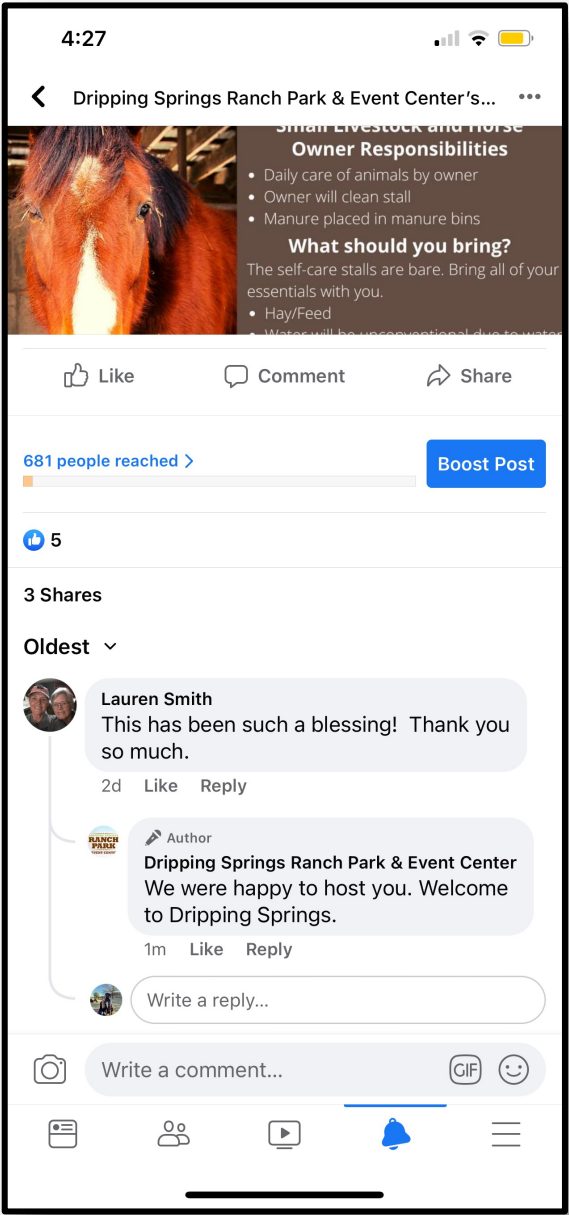
- Park & Outdoor Areas

- Several Limbs & Trees downed. Trail Maintenance is currently being scheduled.

- Equipment

- Handle on the water wagon fill up valve is broken off.
 - Repair has been completed.





DSRP Operating Fund
Income Statement
For the Four Months Ending January 31, 2021

Item 6.

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Revenues				
Riding Series	\$ 0.00	\$ 7,416.67	\$ 16,440.01	\$ 29,666.68
Fair and Rodeo Profit	0.00	0.00	7,900.00	0.00
General Donations	24.11	0.00	37.11	0.00
Cleaning Fees	0.00	833.33	825.00	3,333.32
Staff Fees	1,358.40	333.33	1,983.40	1,333.32
Horse Riding Permits	1,872.81	833.33	4,372.05	3,333.32
Interest Income	35.90	83.33	106.34	333.32
Other Income	0.00	83.33	3,515.00	333.32
Field Rental	0.00	0.00	1,275.00	0.00
Miscellaneous Fees	100.00	0.00	1,195.00	0.00
Indoor Arena Rental	525.00	0.00	6,525.00	0.00
Event Facility Rental	(1,000.00)	9,333.33	(1,000.00)	37,333.32
RV Site Rental	95.00	1,500.00	8,320.00	6,000.00
Stall Rental	2,350.00	1,833.33	13,659.99	7,333.32
Outdoor Arena	650.00	0.00	2,600.00	0.00
Equipment Rental	0.00	416.67	952.00	1,666.68
Special Event Room Rental	(2,500.00)	0.00	(1,600.00)	0.00
Merchandise Sales	1,824.00	1,250.00	10,960.00	5,000.00
NA Small Event Room	0.00	0.00	1,100.00	0.00
Small Indoor Arena	0.00	0.00	862.00	0.00
NA Concession	0.00	0.00	50.00	0.00
DSRP Concessions	0.00	0.00	2,500.00	0.00
TXF from Gen Fund	0.00	0.00	0.00	27,812.00
TXF from HOT	0.00	5,606.30	0.00	22,425.20
DSRP Sponsorship	1,000.00	0.00	4,700.00	0.00
TXF from Ag Facility Fund	10,325.00	2,146.67	15,750.00	8,586.68
Total Revenues	16,660.22	31,669.62	103,027.90	154,490.48
Expenses				
Sales Tax	902.63	0.00	902.63	0.00
Advertising	0.00	58.33	0.00	233.32
Bank Fees	388.85	0.00	2,090.73	0.00
DSRP ON CALL	2,200.00	866.67	2,600.00	3,466.68
Training and Education	0.00	416.67	226.58	1,666.68
Stall Cleaning	0.00	166.67	0.00	666.68
Grounds Maintenance	0.00	852.42	6,350.00	3,409.68
House Maintenance	14,796.97	1,237.50	15,131.77	4,950.00
House Furniture & Equipment	69.99	20.83	69.99	83.32
House Supplies	23.94	45.83	23.94	183.32
General Maintenance & Repairs	34.70	5,000.00	7,453.18	20,000.00
Dues, Fees and Subscriptions	35.00	498.62	428.08	1,994.48
Network/Communications	458.45	1,625.25	2,153.19	6,501.00
Riding Series	350.00	4,083.33	10,711.57	16,333.32
Merchandise Supplies	0.00	583.33	4,797.00	2,333.32
DSRP Improvements	0.00	2,166.67	0.00	8,666.68
Other Expense	1,555.44	1,708.33	1,619.54	6,833.32
Mileage	0.00	41.67	0.00	166.68
Alarm	1,600.00	0.00	3,430.00	1,080.00
House Septic	0.00	62.50	0.00	250.00
Propane/Gas	0.00	250.00	299.49	1,000.00
Electric	4,033.20	5,000.00	19,072.91	20,000.00
Water	315.20	833.33	2,222.72	3,333.32
Supplies	126.43	2,500.00	3,816.48	10,000.00
Office Equipment and Supplies	555.58	425.00	3,555.35	1,700.00
TXF to HCLE	0.00	1,100.00	0.00	4,400.00
Portable Toilets	65.00	0.00	260.00	0.00
Equipment Maintenance	2,143.49	2,083.33	5,989.78	8,333.32

For Management Purposes Only

DSRP Operating Fund
Income Statement
For the Four Months Ending January 31, 2021

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Equipment	0.00	858.33	0.00	3,433.32
Equipmental Rental	(125.00)	83.33	(125.00)	333.32
Fleet Maintenance	60.18	208.33	196.92	833.32
Contingencies	0.00	4,166.67	0.00	16,666.68
	<u>29,590.05</u>	<u>36,942.94</u>	<u>93,276.85</u>	<u>148,851.76</u>
Total Expenses				
Net Income	\$ (12,929.83)	\$ (5,273.32)	\$ 9,751.05	\$ 5,638.72